

BOROUGH OF GLEN RIDGE

COUNTY OF ESSEX

RESOLUTION 80 - 14 TO AMEND BUDGET

Offered By Councilperson _____
 Seconded By Councilperson _____

WHEREAS, the Local Municipal Budget for the Year 2014 was approved on the 24th day of March, 2014, and

WHEREAS, the public hearing on said Budget has been held as advertised, and

WHEREAS, it is desired to amend said approved Budget, now

THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Glen Ridge, County of Essex, that the following additional amendments to the approved Budget of 2014 be made:

	((Abstained	(
	(((
<u>Recorded Vote</u>	Ayes	(Nays	((
	(((
	((Absent	(
	(((

From

General Revenues

3. Miscellaneous Revenues - Section F:

Public and Private Revenues Offset with Appropriations:
 Clean Communities

Total Section F -Public and Private Programs Offset by Appropriations	81,317.74
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3. Miscellaneous Revenues - Section G:

Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:
 FEMA - Hurricane Sandy

66,000.00

Total Section G - Special Items of General Revenue Anticipated With Prior Consent of Division of Local Government Services	395,740.13
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Summary of Revenues

3. Miscellaneous Revenues:

Total Section F: Public and Private Programs Offset by Appropriations	81,317.74
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Total Section G: Special Items of General Revenue Anticipated of Local Government Services -Other Special Items	395,740.13
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Total Miscellaneous Revenues	1,601,736.42
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5 Subtotal General Revenues	2,601,736.42
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Summary of Revenues

6. Amount to be Raised by Taxes for Support of Municipal Budget:

a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	10,128,640.08
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Total Amount to be Raised by Taxes for Support of Municipal Budget	10,622,113.09
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7. TOTAL GENERAL REVENUES

13,223,849.51

8. General Appropriations

(A) Operations - Within "CAPS":

General Government:

Assessment of Taxes: Other Expenses	52,000.00
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Sreets and Roads: Road Repairs and Maintenance: Other Expenses	71,000.00
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Total Operations Within CAPS	8,215,286.26
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Total Operations Including Contingent Within CAPS	8,215,286.26
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Detail: Other Expenses	4,016,781.47
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(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	9,214,942.26
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	<u>From</u>
(A) Operations - Excluded from "CAPS"	
Public and Private Programs Offset	
by Revenues:	
Clean Communities	
Domestic Violence Response Team	
Total Public and Private Programs Offset	
by Revenues	89,693.93
Total Operations Excluded from CAPS	1,912,710.93
Detail:	
Other Expenses	1,912,710.93
(E) Operations - Excluded from "CAPS"	
Deferred Charges:	
Special Emergency Authorizations -	
5 Years (N.J.S. 40A:4-55)	120,000.00
Total Deferred Charges - Municipal Excluded from CAPS	363,500.00
(H-2) Total General Appropriations for Municipal Purposes	
Excluded from CAPS	3,403,878.94
(O) Total General Appropriations Excluded from CAPS	3,403,878.94
(L) Subtotal General Appropriations (Items (H-1) and (O))	12,618,821.20
(M) Reserve for Uncollected Taxes	605,028.30
9 Total General Appropriations	13,223,849.51
Summary of Appropriations	
(H-1) Total General Appropriations for	
Municipal Purposes within "CAPS"	9,214,942.26
(A) Operations - Excluded from CAPS	
Public and Private Programs Offset by Revenue	89,693.93
Total Operations Excluded from CAPS	1,912,710.93
(E) Deferred Charges- Excluded from CAPS	363,500.00
(M) Reserve for Uncollected Taxes	605,028.30
Total General Appropriations	13,223,849.51

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2014 Local Municipal Budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S. 40A:4-9, be published in the Glen Ridge Paper issue of June 19, 2014, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Building on June 24, 2014, at 7:30 o'clock P.M.

It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the 9th day of June , 2014.

Municipal Clerk

It is hereby certified that all changes are in proof and the budget remains in balance.

John Lauria, RMA, PA