

The
MAYOR AND BOROUGH COUNCIL
of the
BOROUGH OF GLEN RIDGE
County of Essex
State of New Jersey



Monday, January 4th, 2010.

RESOLUTION NO. 9 - 10

Offered By Councilperson **SEYFFARTH**
Seconded By Councilperson

WHEREAS, NJSA 40A:4-19 provides that where any contract, commitment or payments are to be made prior to the final adoption of the 2010 budget, temporary appropriations should be made for the purpose and amounts required in the manner and time therein provided; **and**,

WHEREAS, the date of this resolution is within the first thirty days of January 2010; **and**,

WHEREAS, the total appropriations in the 2009 Current budget, exclusive of any appropriations made for the interest and dept redemption charges, capital improvements fund and public assistance is the sum of \$ 11,081,910.50; **and**,

WHEREAS, one fourth of the total appropriations in the 2009 budget exclusive of any appropriations made for the interest and dept redemption charges, capital improvements fund and public assistance plus the inflator is the sum of \$ 2,936,706.28; **and**,

NOW, THEREFORE BE IT RESOLVED, By the Mayor and Council of the Borough of Glen Ridge, that the following appropriations be made and that a certified copy of this resolution be transmitted to the Acting Chief Financial Officer for her records.

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2010 Temporary Budget

Appropriation (cap)	Salary & Wages	Other Expenses	Total
Administration & Executive	\$35,810	\$11,395	\$47,205
Elections	\$0	\$940	\$940
Finance	\$23,267	\$8,281	\$31,548
audit	\$0	\$13,780	\$13,780
Assessment of Taxes	\$6,625	\$1,696	\$8,321
Collection of Taxes	\$19,767	\$1,722	\$21,489
Com Aff+Comm Filming	\$0	\$11,395	\$11,395
Legal	\$5,464	\$10,600	\$16,064
Engineering	\$19,512	\$7,155	\$26,667
Public Bldg. & Grounds	\$3,180	\$11,130	\$14,310
Planning Board	\$0	\$1,457	\$1,457
Board of Adjustment	\$0	\$940	\$940
Shade Tree	\$530	\$21,200	\$21,730
Fire, Casualty & Liability Insurance	\$0	\$59,764	\$59,764
Workers Compensation	\$0	\$38,743	\$38,743
Employee Health Ins	\$0	\$212,265	\$212,265
Public Defender	\$810	\$0	\$810
Public Safety	\$624,464	\$48,931	\$673,395
Cross Gd	\$42,728	\$0	\$42,728
Dispatch	\$60,900	\$0	\$60,900
Life Hazard	\$0	\$3,180	\$3,180
Vol Amb Squad	\$0	\$2,385	\$2,385
Purchase of Police Vehicles	\$0	\$0	\$0
Fire Suppression	\$0	\$245,055	\$245,055
Prosecutor	\$5,300	\$0	\$5,300
Road Repair & Maintenance	\$58,300	\$15,900	\$74,200
Sewers	\$851	\$4,637	\$5,488
Garbage & Trash Removal	\$0	\$284,875	\$284,875
Animal Control	\$0	\$2,650	\$2,650
Health	\$8,168	\$769	\$8,937
Public Assistance	\$0	\$0	\$0
Parks & Playgrounds	\$45,858	\$26,712	\$72,570
Hurrell Field	\$18,611	\$7,420	\$26,031
Recreation	\$46,375	\$17,755	\$64,130
Storms	\$7,950	\$8,215	\$16,165

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Municipal Court	\$29,547	\$4,373	\$33,920
Jitney Operations	\$21,730	\$2,650	\$24,380
Inspection of Buildings	\$30,475	\$1,325	\$31,800
Utilities/gasoline	\$0	\$31,800	\$31,800
Street Lighting	\$0	\$68,900	\$68,900
gas/elec	\$0	\$36,040	\$36,040
Subtotal	\$1,116,222	\$1,226,035	\$2,342,257
contingency			
Deferred Charges/Deficit in payroll	\$0	\$0	\$0
PERS			
Social Security	\$0	\$42,400	\$42,400
Consolidate PFRS	\$0	\$5,394	\$5,394
PFRS	\$0	\$78,931	\$78,931
SUI	\$0	\$0	\$0
Subtotal	\$1,116,222	\$1,352,760	\$2,468,982
Appropriation (outside cap)			
Free Public Library	\$0	\$163,796	\$163,796
Recycling Tax		\$7,950	\$7,950
Outlet Sewers		\$114,167	\$114,167
PFRS	\$0	\$119,306	\$119,306
PERS	\$0	\$38,299	\$38,299
<u>Interlocal/Montclair Health</u>	<u>\$0</u>	<u>\$6,492</u>	<u>\$6,492</u>
<u>TOTAL</u>	<u>\$1,116,222</u>	<u>\$1,802,770</u>	<u>\$2,918,992</u>